

Bioversity International ⁽¹⁾

FINANCIAL REPORT TO: Philippines, DA-BAR
 Reporting Period: 1 July 2009 to 30 December 2009
 (in USD)

Project Title: Coconut-based product diversification to reduce poverty in coconut growing communities

Bioversity No: PH-F03002

Grant Duration: 1 June 2005 to 31 December 2009

Part I: Summary

DETAILS	TOTAL BUDGET	Expenditure			Balance
		Total	Current Period	Previous Periods	
Personnel Services	18,842	19,350	0	19,350	(508)
Travel	3,984	4,092	0	4,092	(108)
Supplies and Materials	1,963	2,016	0	2,016	(53)
Communications	1,256	1,290	0	1,290	(34)
Other Services (trainings & attendance to conferences)	3,003	3,084	0	3,084	(81)
Machinery and equipment outlay	15,113	14,054	304	13,750	1,058
Bioversity administrative costs	5,888	5,835	647	5,188	53
COGENT technical backstopping	8,832	9,159	5,575	3,584	(327)
TOTAL	58,881	58,881	6,527	52,354	0
FUNDS RECEIVED		58,881			
FUND BALANCE		0			

Part II: Funds statement

<u>Date Received</u>	<u>USD</u>	<u>PHP</u>	
6-Sep-05	26,761	1,500,000	1st contribution
20-Jul-07	32,120	1,500,000	2nd contribution
	58,881	3,000,000	Total received

Part III: Footnotes

(1) Bioversity International (Bioversity for short) is the name IPGRI and INIBAP operate under, from the 1 December 2006.